

SPL-W

ANNUAL REPORT

OF

Spirit Lake East Water Co Inc.
NAME

P.O. Box 3388 CDA ID 83816
ADDRESS

RECEIVED
2018 JUN 15 PM 3:14
IDAHO PUBLIC
UTILITIES COMMISSION

TO THE

IDAHO PUBLIC

UTILITIES COMMISSION

FOR THE

YEAR ENDED 2017

**ANNUAL REPORT FOR WATER UTILITIES TO
THE IDAHO PUBLIC UTILITIES COMMISSION
FOR THE YEAR ENDING 2017**

COMPANY INFORMATION

1 Give full name of utility Spirit Lake East Water Co. Inc
 Telephone Area Code () (877) 755-9287
 E-mail address info@slwco.com
 2 Date of Organization _____
 3 Organized under the laws of the state of _____
 4 Address of Principal Office (number & street) 250 N.W. BLVD SUITE 111 COA ID 83814
 5 P.O. Box (if applicable) P.O. Box 3388
 6 City Coeur D Alene
 7 State Idaho
 8 Zip Code 83814
 9 Organization (proprietor, partnership, corp.) S-Corp
 10 Towns, Counties served Spirit Lake ID Kootenai County
Treel Port Subdivision - Bonner County

11 Are there any affiliated companies?
 If yes, attach a list with names, addresses & descriptions. Explain any services provided to the utility.

12 Contact Information	Name	Phone No.
President (Owner)	<u>Leslie Abrams-Rayner</u>	<u>877 755 9287</u>
Vice President		<u>Ø</u>
Secretary	<u>Jill Turner</u>	<u>877 755 9287</u>
General Manager	<u>Leslie Abrams Rayner</u>	<u>877 755 9287</u>
Complaints or Billing	<u>Jill Turner</u>	<u>877 755 9287</u>
Engineering	<u>Contracted -</u>	<u>Ø</u>
Emergency Service	<u>Cole Rayner</u>	<u>877 755 9287</u>
Accounting	<u>Leslie Abrams Rayner</u>	<u>877 755 9287</u>

13 Were any water systems acquired during the year or any additions/deletions made to the service area during the year? No
 If yes, attach a list with names, addresses & descriptions. Explain any services provided to the utility.

14 Where are the Company's books and records kept?
 Street Address 250 N.W. BLVD SUITE 111
 City Coeur D Alene
 State Idaho
 Zip 83814

NAME: Stewco Inc.

COMPANY INFORMATION (Cont.)

For the Year Ended 2017

15 Is the system operated or maintained under a service contract? No

16 **If yes:** With whom is the contract? _____
When does the contract expire? _____
What services and rates are included? _____

17 Is water purchased for resale through the system? No

18 **If yes:** Name of Organization _____
Name of owner or operator _____
Mailing Address _____
City _____
State _____
Zip _____

	Gallons/CCF	\$Amount
Water Purchased	_____	_____

19 Has any system(s) been disapproved by the Idaho Division of Environmental Quality? No

If yes, attach full explanation

20 Has the Idaho Division of Environmental Quality recommended any improvements?

Yes - Reservoir Patch
main well line replacement
pressure relief valves

If yes, attach full explanation

21 Number of Complaints received during year concerning:
Quality of Service 2
High Bills 0
Disconnection 0

22 Number of Customers involuntarily disconnected 3

23 Date customers last received a copy of the Summary of Rules required by IDAPA 31.21.01.701? 1/17

Attach a copy of the Summary

24 Did significant additions or retirements from the Plant Accounts occur during the year? No

If yes, attach full explanation and an updated system map

NAME: Stewco Inc

REVENUE & EXPENSE DETAIL

For the Year Ended 2017

ACCT #	DESCRIPTION		
400 REVENUES			
1	460	Unmetered Water Revenue	
2	461.1	Metered Sales - Residential	<u>150 051</u>
3	461.2	Metered Sales - Commercial, Industrial	
4	462	Fire Protection Revenue	
5	464	Other Water Sales Revenue	
6	465	Irrigation Sales Revenue	
7	466	Sales for Resale	
8	400	Total Revenue (Add Lines 1 - 7) (also enter result on Page 4, line 1)	<u>150 051</u>
9	*	DEQ Fees Billed separately to customers	Booked to Acct # _____
10	**	Hookup or Connection Fees Collected	Booked to Acct # _____
11	***	Commission Approved Surcharges Collected	Booked to Acct # _____

401 OPERATING EXPENSES

12	601.1-6	Labor - Operation & Maintenance	<u>30 055</u>
13	601.7	Labor - Customer Accounts	<u>18 138</u>
14	601.8	Labor - Administrative & General	<u>23 603</u>
15	603	Salaries, Officers & Directors	<u>1290</u>
16	604	Employee Pensions & Benefits	<u>20908</u>
17	610	Purchased Water	<u>574</u>
18	615-16	Purchased Power & Fuel for Power	<u>445</u>
19	618	Chemicals	<u>1771</u>
20	620.1-6	Materials & Supplies - Operation & Maint.	<u>3187</u>
21	620.7-8	Materials & Supplies - Administrative & General	<u>31680</u>
22	631-34	Contract Services - Professional	<u>130</u>
23	635	Contract Services - Water Testing	<u>6186</u>
24	636	Contract Services - Other	<u>6478</u>
25	641-42	Rentals - Property & Equipment	<u>1760</u>
26	650	Transportation Expense	<u>7150</u>
27	656-59	Insurance	<u>0</u>
28	660	Advertising	<u>0</u>
29	666	Rate Case Expense (Amortization)	<u>0</u>
30	667	Regulatory Comm. Exp. (Other except taxes)	<u>0</u>
31	670	Bad Debt Expense	<u>0</u>
32	675	Miscellaneous	<u>9219 + 202</u>
33	Total Operating Expenses (Add lines 12 - 32, also enter on Pg 4, line 2)		<u>141 907</u>

(+3554) 78929

Name: Stewco Inc.

INCOME STATEMENT

For Year Ended 2017

ACCT #	DESCRIPTION		
1	Revenue (From Page 3, line 8)		<u>150 051</u>
2	Operating Expenses (From Page 3, line 33)	<u>141 907</u>	
3	403 Depreciation Expense	<u>10 326</u>	
4	406 Amortization, Utility Plant Aquisition Adj.	<u>0</u>	
5	407 Amortization Exp. - Other	<u>0</u>	
6	408.10 Regulatory Fees (PUC)	<u>353</u>	
7	408.11 Property Taxes	<u>8 728</u>	
8	408.12 Payroll Taxes	<u>18 523</u>	
9A	408.13 Other Taxes (list) DEQ Fees	<u>1 120</u>	
9B		<u>0</u>	
9C		<u>0</u>	
9D		<u>0</u>	
10	409.10 Federal Income Taxes	<u>0</u>	
11	409.11 State Income Taxes	<u>0</u>	
12	410.10 Provision for Deferred Income Tax - Federal	<u>0</u>	
13	410.11 Provision for Deferred Income Tax - State	<u>0</u>	
14	411 Provision for Deferred Utility Income Tax Credits	<u>0</u>	
15	412 Investment Tax Credits - Utility	<u>0</u>	
16	Total Expenses from operations before interest (add lines 2-15)		<u>180 957</u>
17	413 Income From Utility Plant Leased to Others	<u>0</u>	
18	414 Gains (Losses) From Disposition of Utility Plant	<u>0</u>	
19	Net Operating Income (Add lines 1, 17 & 18 less line 16)		<u>- 30 906</u>
20	415 Revenues, Merchandizing Jobbing and Contract Work		
21	416 Expenses, Merchandizing, Jobbing & Contracts		
22	419 Interest & Dividend Income		
23	420 Allowance for Funds used During Construction		
24	421 Miscellaneous Non-Utility Income		
25	426 Miscellaneous Non-Utility Expense		
26	408.20 Other Taxes, Non-Utility Operations		
27	409-20 Income Taxes, Non-Utility Operations		
28	Net Non-Utility Income (Add lines 20,22,23 & 24 less lines 21,25,26, & 27)		<u>0</u>
29	Gross Income (add lines 19 & 28)		<u>- 30 906</u>
30	427.3 Interest Exp. on Long-Term Debt		
31	427.5 Other Interest Charges		<u>745</u>
32	NET INCOME (Line 29 less lines 30 & 31) (Also Enter on Pg 9, Line 2)		<u>- 31 651</u>

Name: Stewco Inc

ACCOUNT 101 PLANT IN SERVICE DETAIL
For Year Ended 2017

SUB ACCT #	DESCRIPTION	Balance Beginning of Year	Added During Year	Removed During Year	Balance End of Year
1 301	Organization				
2 302	Franchises and Consents				
3 303	Land & Land Rights				
4 304	Structures and Improvements	48 222			48 222
5 305	Collecting & Impounding Reservoirs	77 073			77 073
6 306	Lake, River & Other Intakes				
7 307	Wells	30 132			30 132
8 308	Infiltration Galleries & Tunnels				
9 309	Supply Mains				
10 310	Power Generation Equipment	33087	1200		34 287
11 311	Power Pumping Equipment	140 994			140 994
12 320	Purification Systems	796			796
13 330	Distribution Reservoirs & Standpipes	7134			7134
14 331	Trans. & Distrib. Mains & Accessories	519 732			519 732
15 333	Services	71 097			71 097
16 334	Meters and Meter Installations	23 249	5 147		28 936
17 335	Hydrants	5407			5407
18 336	Backflow Prevention Devices				
19 339	Other Plant & Misc. Equipment				
20 340	Office Furniture and Equipment	7168		400	6768
21 341	Transportation Equipment	5001			5001
22 342	Stores Equipment				200
23 343	Tools, Shop and Garage Equipment				1073
24 344	Laboratory Equipment				
25 345	Power Operated Equipment	24 981			24 981
26 346	Communications Equipment	1951			1951
27 347	Miscellaneous Equipment	639	698		1337
28 348	Other Tangible Property	133763			133763
29	TOTAL PLANT IN SERVICE	1130 426	7045	(400)	1137071

(Add lines 1 - 28)

Enter beginning & end of year totals on Pg 7, Line 1

Name: Slawco Inc

ACCUMULATED DEPRECIATION ACCOUNT 108.1 DETAIL

For Year Ended 2017

SUB ACCT #	DESCRIPTION	Depreciation Rate %	Balance Beginning of Year	Balance End of Year	Increase or (Decrease)
1 304	Structures and Improvements				
2 305	Collecting & Impounding Reservoirs				
3 306	Lake, River & Other Intakes				
4 307	Wells				
5 308	Infiltration Galleries & Tunnels				
6 309	Supply Mains				
7 310	Power Generation Equipment				
8 311	Power Pumping Equipment				
9 320	Purification Systems				
10 330	Distribution Reservoirs & Standpipes				
11 331	Trans. & Distrib. Mains & Accessories				
12 333	Services				
13 334	Meters and Meter Installations				
14 335	Hydrants				
15 336	Backflow Prevention Devices				
16 339	Other Plant & Misc. Equipment				
17 340	Office Furniture and Equipment				
18 341	Transportation Equipment				
19 342	Stores Equipment				
20 343	Tools, Shop and Garage Equipment				
21 344	Laboratory Equipment				
22 345	Power Operated Equipment				
23 346	Communications Equipment				
24 347	Miscellaneous Equipment				
25 348	Other Tangible Property				
26	TOTALS (Add Lines 1 - 25)		<u>\$918,558</u>	<u>\$928,884</u>	<u>10,326</u>

Enter beginning & end of year totals on Pg 7, Line 7

Attached

2016 ASSET DETAIL REPORT

Description	Date Acqd	Cost	Bus. 179+ Use Spec.	Basis Method	Rec. Per. Cv	Prior Depr.	Current Depr.	Next Year	Prior AMT	Current AMT	Gain/Price	Sales Price	Date Sold
Form: FORM 1120													
Rental Property: N/A													
Depreciation Class: N/A													
In Service Year: 1980													
WATER SYSTEM	01/80	738949	100	738949 SL 200 DB	20.0 HY	738949			760342				
In Service Year: 1983													
WATER SYSTEM	01/83	1839	100	1839 SL	15.0 HY	1839			1839				
In Service Year: 1984													
WATER SYSTEM	01/84	894	100	894 SL	15.0 HY	894			894				
In Service Year: 1994													
WATER SYSTEM	01/94	1209	100	1209 SL	5.0 HY	1209			1209				
WATER SYSTEM	01/94	28656	100	28656 SL	20.0 HY	28656			16690	1146			
				-----					-----	-----			
				29865		29865			17899	1146			
In Service Year: 1995													
WATER SYSTEM	01/95	797	100	797 MACRS	20.0 HY	797			444	29			
In Service Year: 2004													
REPLACEMENT	05/04	40745	100	40745 SL	25.0 HY	18745	1630	1630	18745	1630			
In Service Year: 2005													
AUTO DIALER	09/05	1952	100	1952 MACRS	5.0 MQ	1952			1951				
METERING DEV	10/05	639	100	639 SL	25.0 MQ	289	26	26	289	26			
ROOF - PUMP	10/05	3062	100	3062 SL	25.0 MQ	1357	122	122	1357	122			
GENERATOR	12/05	11600	100	11600 MACRS	7.0 HY	11600			11599				
				-----					-----	-----			
				17253		15198	148	148	15196	148			

2016 ASSET DETAIL REPORT

Description	Date Acqd	Bus. Use	179+ Spec.	Basis	Method	Rec. Per.	Cv	Prior Depr.	Current Depr.	Next Year	Prior AMT	Current AMT	Gain/Price	Sales Price	Date Sold
In Service Year: 2006															
BLADDERS TAN	01/06	100		1460	SL	25.0	HY	609	58	58	609	58			
DISTRIBUTION	01/06	100		7195	SL	25.0	HY	3024	288	288	3024	288			
MISC EQUIPME	01/06	100		2444	MACRS	5.0	HY	2444			2444				
CHLORINE MET	02/06	100		1048	MACRS	5.0	HY	1048			1048				
COMPUTER SOF	02/06	100		2400	MACRS	5.0	HY	2400			2400				
RESERVOIR RE	04/06	100		7134	MACRS	5.0	HY	7134			7134				
METAL DETECT	04/06	100		456	MACRS	5.0	HY	456			455				
SLE SIGNAGE	07/06	100		1827	MACRS	5.0	HY	1827			1827				
				23964				18942	346	346	18941				
In Service Year: 2007															
100 HP WELL	03/07	100		7022	MACRS	5.0	HY	7021			7022				
LEAK DETECTI	11/07	100		34823	SL	25.0	HY	11840	1393	1393	11840	1393			
RESERVOIR RO	12/07	100		39818	SL	25.0	HY	13540	1593	1593	13540	1593			
				81663				32401	2986	2986	32402				
In Service Year: 2008															
D150 GENERAT	03/08	100		73238	MACRS	7.0	HY	73238			73238				
ELECTRICAL	03/08	100		78231	SL	25.0	HY	26597	3129	3129	26597	3129			
				151469				99835	3129	3129	99835				
In Service Year: 2009															
BACKHOE	09/09	100		24981	MACRS	7.0	MQ	24981			24981				
SCANNER	12/09	100		665	MACRS	5.0	HY	665			665				
COMMUNICATIO	11/09	100		1951	MACRS	5.0	HY	1951			1951				
				27597				27597			27597				

2016 ASSET DETAIL REPORT

Description	Date Acqd	Cost	Bus. Use	179+ Spec.	Basis	Method	Rec. Per. Cv	Prior Depr.	Current Depr.	Next Year	Prior AMT	Current AMT	Gain/Price	Sales Price	Date Sold
In Service Year: 2010															
WATER METERS	01/10	1024	100		1024	MACRS	5.0 HY	1024			1024				
COMPUTER	02/10	1163	100		1163	MACRS	5.0 HY	1163			1163				
SCANNER	02/10	424	100		424	MACRS	5.0 HY	424			424				
WATER METER	12/10	500	100		500	MACRS	5.0 HY	500			500				
					----			----			----				
		3111			3111			3111			3111				
In Service Year: 2011															
FURNITURE &	08/11	350	100		350	MACRS	5.0 HY	349			350				
WATER METER	11/11	1593	100		1593	MACRS	5.0 HY	1593			1593				
4 METERS	11/11	1200	100		1200	MACRS	5.0 HY	1130	69		1000	100			
METER	12/11	350	100		350	MACRS	5.0 HY	329	20		350				
					----			----			----				
		3493			3493			3401	89		3293	100			
Depreciation Class: Machinery and equipment other															
In Service Year: 2016															
POWER GENERA	02/16	1957	100		1957	MACRS	7.0 MQ	350	459	328	262	363			
POWER GENERA	04/16	630	100		630	MACRS	7.0 MQ	113	148	106	84	117			
METER	03/16	1183	100		1183	MACRS	7.0 MQ	211	278	198	158	220			
METER	10/16	1149	100		1149	MACRS	7.0 MQ	41	317	226	31	240			
METER	10/16	1232	100		1232	MACRS	7.0 MQ	44	339	242	33	257			
					----			----			----				
		6151			6151			759	1541	1100	568	1197			
Depreciation Class: Office equipment															
In Service Year: 2016															
DESK	07/16	250	100		250	MACRS	7.0 MQ	27	64	46	20	49			

2016 ASSET DETAIL REPORT

Description	Date Acqd	Cost	Bus. Use	179+ Spec.	Basis	Method	Rec. Per.	Cv	Prior Depr.	Current Depr.	Next Year	Prior AMT	Current AMT	Gain/Price	Sales Price	Date Sold
OFFICE FURNI	10/16	886	100		886	MACRS	7.0	MQ	32	244	174	24	185			
SCANNER	01/16	400	100		400	MACRS	7.0	MQ	100	86	61	75	70			
		1536			1536				159	394	281	119	304			
Form Totals:		1129326			1129326				992492	10263	9620	1001225	11015			

Form: Section 179 Summary

Rental Property: N/A

Depreciation Class: N/A

In Service Year: 2012

3 METERS	02/12	1100	100		1100	MACRS	5.0	HY	1037	63		1100				
----------	-------	------	-----	--	------	-------	-----	----	------	----	--	------	--	--	--	--

Form Totals:		1100			1100				1037	63		1100				
--------------	--	------	--	--	------	--	--	--	------	----	--	------	--	--	--	--

Name: _____

Sluaco Inc**BALANCE SHEET**For Year Ended 2017

ASSETS		Balance	Balance	Increase
ACCT #	DESCRIPTION	Beginning of Year	End of Year	or (Decrease)
1	101 Utility Plant in Service (From Pg 5, Line 29)	1130426	1137671	6645
2	102 Utility Plant Leased to Others			
3	103 Plant Held for Future Use			
4	105 Construction Work in Progress			
5	114 Utility Plant Aquisition Adjustment			
6	Subtotal (Add Lines 1 - 5)	1130426	1137071	6645
7	108.1 Accumulated Depreciation (From Pg 6, Line 26)	918558	928884	10326
8	108.2 Accum. Depr. - Utility Plant Lease to Others			
9	108.3 Accum. Depr. - Property Held for Future Use			
10	110.1 Accum. Amort. - Utility Plant in Service			
11	110.2 Accum. Amort. - Utility Plant Lease to Others			
12	115 Accumulated Amortization - Aquisition Adj.			
13	Net Utility Plant (Line 6 less lines 7 - 12)	211868	208187	(3681)
14	123 Investment in Subsidiaries			
15	125 Other Investments			
16	Total Investments (Add lines 14 & 15)			
17	131 Cash	8765	6102	(2663)
18	135 Short Term Investments			
19	141 Accts/Notes Receivable - Customers	15310	10452	(4858)
20	142 Other Receivables			
21	145 Receivables from Associated Companies			
22	151 Materials & Supplies Inventory			
23	162 Prepaid Expenses			
24	173 Unbilled (Accrued) Utility Revenue			
25	143 Provision for Uncollectable Accounts	0	13565	13565
26	Total Current (Add lines 17 -24 less line 25)	24095	2989	(21106)
27	181 Unamortized Debt Discount & Expense			
28	183 Preliminary Survey & Investigation Charges			
29	184 Deferred Rate Case Expenses			
30	186 Other Deferred Charges			
31	Total Assets (Add lines 13, 16 & 26 - 30)	248588	217276	(31310)

Name: _____

Stewco Inc**BALANCE SHEET**For Year Ended 2017**LIABILITIES & CAPITAL**

ACCT #	DESCRIPTION	Balance Beginning of Year	Balance End of Year	Increase or (Decrease)
1	201-3 Common Stock	296434	296434	
2	204-6 Preferred Stock			
3	207-13 Miscellaneous Capital Accounts	396893	396893	
4	214 Appropriated Retained Earnings	(527645)	(540680)	(13035)
5	215 Unappropriated Retained Earnings			
6	216 Reacquired Capital Stock			
7	218 Proprietary Capital			
8	Total Equity Capital (Add Lines 1-5+7 less line 6)	1105682	152647	(13035)
9	221-2 Bonds			
10	223 Advances from Associated Companies			
11	224 Other Long - Term Debt			
12	231 Accounts Payable	76977	80455	3478
13	232 Notes Payable	5928	0	(5928)
14	233 Accounts Payable - Associated Companies			
15	235 Customer Deposits (Refundable)			
16	236.11 Accrued Other Taxes Payable			
17	236.12 Accrued Income Taxes Payable			
18	236.2 Accrued Taxes - Non-Utility			
19	237-40 Accrued Debt, Interest & Dividends Payable			
20	241 Misc. Current & Accrued Liabilities			
21	251 Unamortized Debt Premium			
22	252 Advances for Construction			
23	253 Other Deferred Liabilities			
24	255.1 Accumulated Investment Tax Credits - Utility			
25	255.2 Accum. Investment Tax Credits - Non-Utility			
26	261-5 Operating Reserves			
27	271 Contributions in Aid of Construction			
28	272 Accum. Amort. of Contrib. in Aid of Const. **			
29	281-3 Accumulated Deferred Income Taxes			
30	Total Liabilities (Add lines 9 - 29)	82905	80455	(2450)
31	TOTAL LIAB & CAPITAL (Add lines 8 & 30)	248587	233102	(15485)

**** Only if Commission Approved**

Name: _____

Sluoco Inc

STATEMENT OF RETAINED EARNINGS

For Year Ended 2017

1	Retained Earnings Balance @ Beginning of Year	<u>(517,645)</u>
2	Amount Added from Current Year Income (From Pg 4, Line 32)	<u>(31,651)</u>
3	Other Credits to Account	_____
4	Dividends Paid or Appropriated	_____
5	Other Distributions of Retained Earnings	<u>(25,925)</u>
6	Retained Earnings Balance @ End of Year	<u>(575,221)</u>

CAPITAL STOCK DETAIL

7	Description (Class, Par Value etc.)	No. Shares	No. Shares	Dividends
		Authorized	Outstanding	Paid
	<u>Common Stock</u>	<u>5000</u>	<u>4950</u>	

DETAIL OF LONG-TERM DEBT

8	Description	Interest Rate	Year-end Balance	Interest Paid	Interest Accrued

Name: Sluoco Inc

SYSTEM ENGINEERING DATA

For Year Ended 2017

1 Provide an updated system map if significant changes have been made to the system during the year.

2 Water Supply:

Pump Designation or location	Rated Capacity (gpm)	Type of Treatment: (None, Chlorine Fluoride Filter etc.)	Annual Production (000's Gal.)	Water Supply Source (Well, Spring, Surface Wtr)
<u>Well Site</u>	<u>450-500 gpm</u>	<u>Cl₂</u>		<u>well</u>

3 System Storage:

Storage Designation or Location	Total Capacity 000's Gal.	Usable Capacity 000's Gal.	Type of Reservoir (Elevated, Pressurized, Boosted)	Construction (Wood, Steel Concrete)
<u>well site</u>	<u>200</u>	<u>200</u>	<u>Boosted</u>	<u>Concrete</u>

(Duplicate form and attach if necessary. Asterisk facilities added this year.)

Name: Spirit Lake East Water Co.

SYSTEM ENGINEERING DATA
(continued)

For Year Ended 10/31/2017

4 Pump information for ALL system pumps, including wells and boosters.

Designation or Location & Type of Pump**	Horse Power	Rated Capacity (gpm)	Discharge Pressure (psi)	Energy Used This Year
Well site	100	500	600	
well site booster	10		0-45	
well site booster	10		0-45	
well site booster	25		25-45	

** Submit pump curves unless previously provided or unavailable. Asterisk facilities added this year.
Attach additional sheets if inadequate space is available on this page.

- 5 If Wells are metered:
 - What was the total amount pumped this year? 51 Million
 - What was the total amount pumped during peak month? 10.6 million
 - What was the total amount pumped on the peak day? n/a
- 6 If customers are metered, what was the total amount sold in peak month? 9.6 million
- 7 Was your system designed to supply fire flows? No
 If Yes: What is current system rating? _____
- 8 How many times were meters read this year? 8
 During which months? Nov 2016 - October 2017
- 9 How many additional customers could be served with no system improvements except a service line and meter? 15
 How many of those potential additions are vacant lots? 30
- 10 Are backbone plant additions anticipated during the coming year? No
 If Yes, attach an explanation of projects and anticipated costs!
- 11 In what year do you anticipate that the system capacity (supply, storage or distribution) will have to be expanded? 2020

Name: Spirit Lake East Water Co.

SYSTEM ENGINEERING DATA
(continued)
For Year Ended 10/31/17

FEET OF MAINS

1	Pipe Size	In Use Beginning Of Year	Installed During Year	Abandoned During Year	In Use End of Year
	10	603			603
	8	2791			2791
	6	58564			58564
	4	316944			316944
	3	4401			4401
	2	2400			2400

CUSTOMER STATISTICS

	Number of Customers		Thousands of Gallons Sold	
	This Year	Last Year	This Year	Last Year
2 Metered:				
2A Residential	315	304	43.3 million	
2B Commercial				
2C Industrial				
3 Flat Rate:				
3A Residential				
3B Commercial				
3C Industrial				
4 Private Fire Protection				
5 Public Fire Protection				
6 Street Sprinkling				
7 Municipal, Other				
8 Other Water Utilities				
TOTALS (Add lines 2 through 8)	315	304	43.3 million	


CERTIFICATE

State of Idaho)
County of Kootenai) ss

WE, the undersigned Leslie B. Rayner
and _____
of the Spirit Lake East Water Co Inc
utility, on our oath do severally say that the foregoing report has been prepared under our direction,
from the original books, papers and records of said utility; that we have carefully examined same, and
declare the same to be a correct statement of the business and affairs of said utility for the period
covered by the report in respect to each and every matter and thing therein set forth, to the best of our
knowledge, information and belief.



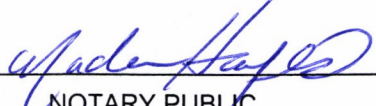
(Chief Officer)



(Officer in Charge of Accounts)

Subscribed and Sworn to Before Me

this 11th day of June, 2018



NOTARY PUBLIC

NADEEN HAYES
Notary Public
State of Idaho

My Commission Expires 6-19-2024

gdk/excel/jnelson/anulrpts/wtrannualrpt